

Hammond



WILLIAM T FUJIOKA  
Chief Executive Officer

## County of Los Angeles CHIEF EXECUTIVE OFFICE

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October 19, 2007

To: Supervisor Zev Yaroslavsky, Chairman  
Supervisor Gloria Molina  
Supervisor Yvonne Burke  
Supervisor Don Knabe  
Supervisor Michael D. Antonovich  
*[Signature]*  
From: William T Fujioka  
Chief Executive Officer

Board of Supervisors  
GLORIA MOLINA  
First District

YVONNE B. BURKE  
Second District

ZEV YAROSLAVSKY  
Third District

DON KNABE  
Fourth District

MICHAEL D. ANTONOVICH  
Fifth District

### REPORT ON THE PROGRESS IN STRENGTHENING THE TITLE IV-E WAIVER EVALUATION

On June 26, 2007, on motion of Supervisor Don Knabe, as amended by Supervisor Michael D. Antonovich, the Board directed the Chief Executive Officer (CEO) to report back every 30 days on the progress in strengthening the Title IV-E Waiver evaluation by planning, including data management and technology funding necessary to effectively measure the success of the Waiver.

As indicated in my August 14, 2007 and September 20, 2007 status reports, program staff from the Departments of Children and Family Services (DCFS) and Probation are working with the Casey Family Programs Foundation (Casey) and the State's Title IV-E Program Evaluator to review the County's Capped Allocation Demonstration Project (CADP) Plan to ensure protocols and programs are developed to effectively measure the success of the Waiver. In addition, DCFS is continuing to work with the Internal Services Department (ISD) to import data necessary to populate DCFS' Data Dashboard, which is designed to collect, track and report Waiver program outcomes.

As you are aware, on September 25, 2007 your Board approved changes to DCFS' budget to include an additional \$18.4 million in Waiver funding to cover operating costs. We are working with DCFS to analyze all Waiver related expenditures to ensure that the Department is operating within the Title IV-E funding stream and will provide an update on this effort in our next status report.

Each Supervisor  
October 19, 2007  
Page 2

If you have any questions or need additional information, please contact me, or your staff may contact Brian Mahan at (213) 974-1318.

WTF:SRH:BY  
GP:BM:ap

c: Department of Children and Family Services  
Chief Probation Officer